

Balansau Ysgolion 2013/14

mae ffigwr minws yn adnabod ysgol sydd wedi ychwanegu at balansau 31/03/2013
a minus figure indicates that the school has increased its balance during the year

7 atodiad 3

	Rhif Ysgol School No	Enw Ysgol School Name	Balansau Balances 31/03/2013	defnydd balansau i osod cyllideb use of balances to set the budget for 2013/14	balansau wedi gosod cyllideb balances after setting the budget 2013/2014	adolygiad balansau yn ystod y flwyddyn in-year revision of balances	GWIR falansau ACTUAL balances 31/03/2014
1	2000	Gwaun Gynfi	40,986	30,707	10,279	35,000	30,062
2	2004	Nefyn	40,787	26,704	14,083	51,000	42,759
3	2006	Llanrug	-7,324	-13,293	5,969	-6,000	-14,200
4	2008	Abererch	13,384	3,868	9,516	14,000	12,698
5	2009	Abersoch	20,741	10,269	10,472	26,000	16,145
6	2010	Beddgelert	17,317	11,574	5,743	14,000	10,842
7	2011	Bethel	-14,380	0	-14,380	8,000	4,926
8	2013	Bodfeurig	31,914	8,399	23,515	25,000	33,972
9	2015	Borthygest	5,378	-3,898	9,276	13,000	5,491
10	2016	Bronyfoel	32,050	16,010	16,040	30,000	26,714
11	2017	Brynaerau	10,825	-2,859	13,684	20,000	19,322
12	2024	Carmel	19,832	14,876	4,956	23,000	18,829
13	2026	Y Gelli	39,515	20,773	18,742	53,000	46,863
14	2028	Penybryn	31,023	21,675	9,348	22,000	22,171
15	2033	Treferythyr	45,096	28,992	16,104	38,000	38,533
16	2035	Cwm Y Glo	25,914	2,412	23,502	36,000	35,143
17	2036	Chwilog	-1,188	-1,966	778	9,000	7,420
18	2039	Crud Y Werin	11,277	0	11,277	38,000	23,227
19	2042	Dolbadarn	35,205	30,264	4,941	41,000	50,217
20	2046	Ederm	5,053	0	5,053	19,000	15,369
21	2047	Felinwnda	10,451	7,022	3,429	13,000	9,944
22	2048	Bro Plennydd	5,393	-5,578	10,971	10,000	1,886
23	2049	Garndolbenmaen	9,952	2,575	7,377	16,000	14,578
24	2051	Glanadda	24,147	11,728	12,419	24,000	21,921
25	2057	Groeslon	37,036	23,582	13,454	52,000	62,945
26	2059	Llanaelhaearn	-2,306	-2,306	0	6,000	2,825
27	2060	Llanbedrog	6,955	-3,159	10,114	16,000	6,235
28	2066	Llangybi	13,977	0	13,977	22,000	20,135
29	2069	Llanllechid	47,858	17,797	30,061	67,000	44,784
30	2070	Llanllyfni	47,628	2,236	45,392	29,000	62,298
31	2075	Bab Morfa Nefyn	21,036	5,657	15,379	22,000	20,467
32	2078	Baladeulyn	713	313	400	4,000	196
33	2081	Nebo	21,829	9,226	12,603	21,000	14,167
34	2085	Penisarwaen	20,369	5,266	15,103	29,000	25,242
35	2089	Bro Lleu	42,569	18,522	24,047	35,000	35,207
36	2093	Pentreuchaf	16,529	9,172	7,357	9,000	3,773
37	2097	Rhiwlas	-3,813	0	-3,813	2,000	902
38	2098	Rhosgadfan	-564	-2,122	1,558	13,000	4,589
39	2099	Rhostryfan	-5,758	-5,758	0	4,000	-3,863
40	2103	Sarn Bach	36,917	26,044	10,873	33,000	22,738
41	2104	Eifion Wyn	34,524	-7,057	41,581	39,000	42,122
42	2108	Talysarn	27,321	15,562	11,759	28,000	22,378
43	2110	Y Gorlan	7,335	2,686	4,649	37,000	28,134
44	2111	Yr Eifl	1,365	0	1,365	3,000	4,600
45	2112	Tudweiliog	953	-4,480	5,433	13,000	10,138
46	2113	Waunfawr	12,482	1,399	11,083	19,000	21,252
47	2116	Glancegin	43,312	20,652	22,660	9,000	45,417
48	2118	Bab Coed Mawr	37,181	12,861	24,320	38,000	36,957
49	2119	Yr Hendre	-9,843	-9,843	0	-5,000	-21,521
50	2122	Bontnewydd	46,497	21,938	24,559	44,000	35,923
51	2123	Y Garnedd	34,868	0	34,868	43,000	58,909
52	2125	Cymerau	55,798	16,471	39,327	83,000	109,069
53	2126	Abercaseg	77,907	40,003	37,904	66,000	79,295
54	2127	Y Felinheli	26,881	20,866	6,015	17,000	14,287
55	2180	Bala	32,664	7,248	25,416	63,000	58,347
56	2181	Traeth	25,053	0	25,053	26,000	23,105
57	2182	Clogau	-2,040	-2,040	0	7,000	-2,231
58	2183	Brithdir	17,468	3,991	13,477	17,000	17,058
59	2185	Corris	44,053	3,678	40,375	46,000	35,734
60	2187	Dinas Mawddwy	13,476	3,566	9,910	36,000	36,963
61	2189	Dyffryn Arddudwy	8,616	238	8,378	18,000	22,973
62	2190	Bro Cynfal	25,006	1,904	23,102	24,000	21,652
63	2191	Ganllwyd	5,312	79	5,233	10,000	6,145
64	2192	Edmwnd Prys	12,379	7,195	5,184	12,000	12,002
65	2194	Llanbedr	3,248	-3,699	6,947	20,000	13,038
66	2197	Llanelltyd	7,011	0	7,011	18,000	11,764
67	2198	Y Garreg	19,292	14,362	4,930	26,000	20,996
68	2199	O.M.Edwards	8,164	0	8,164	7,000	6,978
69	2205	Manod	50,064	24,949	25,115	45,000	39,594
70	2207	Pennal	14,331	-63	14,394	24,000	21,276
71	2208	Cefn Coch	41,887	14,635	27,252	35,000	37,786
72	2210	Talsarnau	6,090	2,200	3,890	20,000	6,719
73	2211	Tanygrisiau	752	598	154	12,000	1,785
74	2212	Penybryn	103,414	69,845	33,569	63,000	73,771

Balansau Ysgolion 2013/14

mae ffigwr minws yn adnabod ysgol sydd wedi ychwanegu at balansau 31/03/2013
a minus figure indicates that the school has increased its balance during the year

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Rhif Ysgol School No	Enw Ysgol School Name	Balansau Balances 31/03/2013	defnydd balansau i osod cyllideb use of balances to set the budget for 2013/14	balansau wedi gosod cyllideb balances after setting the budget 2013/2014	adolygiad balansau yn ystod y flwyddyn in-year revision of balances	GWIR falansau ACTUAL balances 31/03/2014
75	2213	20,104	8,431	11,673	27,000	20,383
76	2214	13,288	0	13,288	34,000	33,598
77	2215	9,275	-3,207	12,482	31,000	28,863
78	2216	8,509	5,553	2,956	13,000	6,888
79	2219	26,525	11,215	15,310	32,000	29,085
80	2220	29,036	7,073	21,963	37,000	37,207
81	2221	31,759	0	31,759	31,000	40,369
82	2227	43,481	0	43,481	47,000	38,071
83	2228	0	0	0	13,000	-2,269
84	3004	16,406	15,143	1,263	18,000	3,981
85	3005	72,464	27,423	45,041	68,000	94,715
86	3009	49,351	42,178	7,173	59,000	34,180
87	3010	16,647	6,389	10,258	8,000	11,085
88	3013	67,094	31,509	35,585	63,000	58,045
89	3018	20,194	4,862	15,332	15,000	15,895
90	3023	18,231	7,188	11,043	14,000	8,934
91	3029	102,669	44,763	57,906	98,000	112,291
92	3030	15,834	12,144	3,690	50,000	76,776
93	3037	41,712	30,850	10,862	23,000	27,157
94	3041	23,504	15,472	8,032	35,000	20,766
95	3300	18,930	-4,548	23,478	46,000	40,893
96	3301	34,511	1,672	32,839	29,000	20,497
97	3305	17,277	5,943	11,334	18,000	40,033
CYNRADD / PRIMARY		2,283,945	874,521	1,409,424	2,708,000	2,567,330

cynnydd yn balansau /
increase in balances

283,386

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1	4002	107,424	75,687	31,737	131,000	144,316
2	4003	127,980	116,840	11,140	5,000	67,770
3	4004	98,221	41,087	57,134	72,000	91,127
4	4007	94,707	35,000	59,707	60,000	59,017
5	4009	176,868	152,268	24,600	107,000	149,907
6	4030	-15,644	0	-15,644	-63,000	-77,320
7	4031	172,715	63,889	108,826	130,000	166,831
8	4032	96,856	81,356	15,500	16,000	404
9	4033	-181,017	-13,900	-167,117	-167,000	-90,156
10	4034	165,986	46,024	119,962	150,000	154,428
11	4036	59,547	59,547	0	0	95,190
12	4037	177,021	55,041	121,980	145,000	120,437
13	4039	142,344	112,591	29,753	35,000	61,119
14	4040	250,358	157,746	92,612	180,000	196,899
UWCHRADD / SECONDARY		1,473,367	983,176	490,191	801,000	1,139,969

lleihad yn balansau /
decrease in balances

-333,398

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1	3502	-5,132	0	-5,132	5,000	21,637
2	3503	1,217	-12,247	13,464	25,000	47,910
ARBENNIG / SPECIAL		-3,915	-12,247	8,332	30,000	69,547

cynnydd yn balansau /
increase in balances

73,462

Cyfanswm / Total	3,753,397	1,845,450	1,907,947	3,539,000	3,776,847
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